

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for an amount of Rs.118,68,96,000/- to the Commissioner of Health & Family Welfare towards 1st & 2nd installments – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G. O. Rt. No.356

Dated 28.04.2021

Read :-

B.R.O.No.536, Finance (EBS.V) Department, dated 23.04.2021

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ORDER:

In pursuance of the Orders issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health & Family Welfare for an amount of Rs.118,68,96,000/- (Rupees one hundred eighteen crore sixty eight lakh and ninety six thousand only) Scheme from the B.E. provision 2021-22 towards 1st & 2nd installments under the following scheme.

(Rs. in Lakhs)

SrNo	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amounts Reappro- -priated Authorized	Total Provision in BE 2021-22	Amount Already Autho- rised	Amount Authoris edNow	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
1	2211-00-796-12-05-300-302	V	6.43	0	0	6.43	0	3.21	3.22
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
2	2211-00-789-12-05-140-000	V	6.36	0	0	6.36	0	3.18	3.18
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
3	2211-00-789-12-05-130-131	V	3.03	0	0	3.03	0	1.51	1.52
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
4	2211-00-796-12-05-130-131	V	1.83	0	0	1.83	0	0.91	0.92
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
5	2211-00-796-12-05-130-132	V	3.31	0	0	3.31	0	1.65	1.66
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
6	2211-00-789-12-05-130-132	V	5.47	0	0	5.47	0	2.73	2.74
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
7	2211-00-796-12-05-300-301	V	33.66	0	0	33.66	0	16.83	16.83
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
8	2211-00-796-12-05-130-133	V	1.54	0	0	1.54	0	0.77	0.77

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Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
9	2211-00-200-12-05-140-000	V	41.17	0	0	41.17	0	20.58	20.59
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
10	2211-00-789-12-05-300-301	V	55.69	0	0	55.69	0	27.84	27.85
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
11	2211-00-200-12-05-300-301	V	3,00.00	0	0	3,00.00	0	1,50.00	1,50.00
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
12	2211-00-200-12-05-310-318	V	1.2	0	0	1.2	0	0.6	0.6
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
13	2211-00-200-12-05-010-017	V	76.8	0	0	76.8	0	38.4	38.4
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
14	2211-00-200-12-05-130-132	V	35.44	0	0	35.44	0	17.72	17.72
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: Concerned DDO Remarks:									
15	2211-00-200-12-05-010-012	V	2,23.26	0	0	2,23.26	0	1,11.63	1,11.63
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher BillDrawing Officer: concerned DDO Remarks:									
16	2211-00-200-12-05-010-013	V	60,06.62	0	0	60,06.62	0	30,03.31	30,03.31
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2211-00-200-12-05-010-016	V	23,39.75	0	0	23,39.75	0	11,69.87	11,69.88
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2211-00-200-12-05-010-018	V	8,99.95	0	0	8,99.95	0	4,49.97	4,49.98
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2211-00-200-12-05-110-114	V	2,45.32	0	0	2,45.32	0	1,22.66	1,22.66
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
20	2211-00-200-12-05-130-131	V	19.6	0	0	19.6	0	9.8	9.8

Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2211-00-796-12-05-130-135	V	3.58	0	0	3.58	0	1.79	1.79
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2211-00-200-12-05-010-011	V	133,29.09	0	0	133,29.09	0	66,64.54	66,64.55
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
23	2211-00-796-12-05-140-000	V	6.92	0	0	6.92	0	3.46	3.46
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
24	2211-00-789-12-05-300-302	V	15.56	0	0	15.56	0	7.78	7.78
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25	2211-00-789-12-05-130-133	V	2.55	0	0	2.55	0	1.27	1.28
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2211-00-200-12-05-300-302	V	13.00	0	0	13.00	0	6.5	6.5
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	2211-00-200-12-05-130-133	V	16.5	0	0	16.5	0	8.25	8.25
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
28	2211-00-200-12-05-130-135	V	38.47	0	0	38.47	0	19.23	19.24
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2211-00-789-12-05-130-135	V	5.94	0	0	5.94	0	2.97	2.97
Total BRO			237,38.04	0	0	237,38.04	0	118,68.96	118,69.08

2. The Commissioner of Health and Family Welfare, Hyderabad, shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para 1

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M. RIZVI
SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS.V) Department
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER

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